

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	59
Population	459,737

Service Consumption

Annual Passenger Miles	21,521,234
Annual Unlinked Trips	3,358,318
Average Weekday Unlinked Trips	12,140
Average Saturday Unlinked Trips	2,276
Average Sunday Unlinked Trips	2,276

Service Supplied

Annual Vehicle Revenue Miles	2,176,581
Annual Vehicle Revenue Hours	103,832
Vehicles Operated in Maximum Service	44
Vehicles Available for Maximum Service	64
Base Period Requirement	4

Financial Information

Fare Revenues Earned \$4,439,600

Sources of Operating Funds Expended

Fare Revenues	(17%)	\$4,439,600
Local Funds	(73%)	19,380,658
State Funds	(8%)	2,091,933
Federal Assistance	(0%)	0
Other Funds	(2%)	462,696

Total Operating Funds Expended \$26,374,887

Sources of Capital Funds Expended

Local funds	(100%)	\$1,834,634
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(0%)	0

Total Capital Funds Expended \$1,834,634

Summary of Operating Expenses

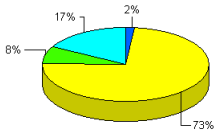
Salary, Wages and Benefits	\$23,425,364
Materials and Supplies	810,487
Purchased Transportation	0
Other Operating Expenses	2,139,036
Total Operating Expenses	\$26,374,887

Reconciling Cash Expenditures \$0

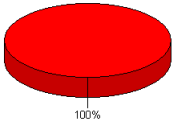
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Heavy Rail	44	0	\$0	\$1,803,986	\$30,648	\$0	\$1,834,634

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Heavy Rail	\$26,374,887	\$4,439,600	\$1,834,634	21,521,234	2,176,581	3,358,318	103,832	28.6	64	33.0	44	2.50	45%

Performance Measures

Service Efficiency

Operating Expense
per Vehicle Revenue Mile

\$12.12

Operating Expense
per Vehicle Revenue Hour

\$254.02

Cost Effectiveness

Operating Expense
per Passenger Mile

\$1.23

Operating Expense
per Unlinked Passenger Trip

\$7.85

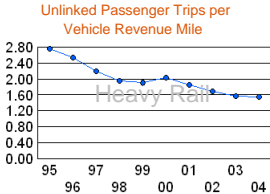
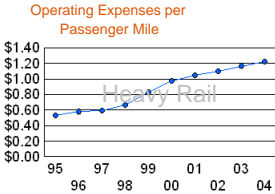
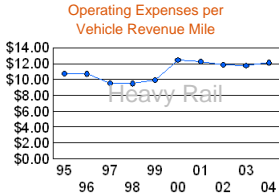
Service Effectiveness

Unlinked Passenger Trips
per Vehicle Revenue Mile

1.54

Unlinked Passenger Trips
per Vehicle Revenue Hour

32.34



1 Excludes data for purchased transportation reported separately